

## CONTUL DE EXECUTIE A BUGETULUI LOCAL- VENITURI

la data de 31.03.2025

Cod 20

-lei-

Denumirea indicatorilor	Cod indicator	Prevederi bugetare		Drepturi constatate			Incasari realizate	Stingeri pe alte cai decat incasari	Drepturi constatate de incasat
		Initiale	Definitive	Total,din care:	din anii precedenti	din anul curent			
A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
VENITURI -TOTAL(cod 00.02+00.15+00.16+00.17+45.02+4602+4702+4802)	000102	***,***,***	531,378,650	346,461,506	121,611,004	224,850,502	183,641,481	336,667	162,483,358
VENITURI PROPRII (cod 00.02-11.02-II 37.02+ 00.15)	4990	337,126,000	232,797,970	297,968,577	121,611,004	176,357,573	135,148,552	336,667	162,483,358
I. VENITURI CURENTE (cod 00.03+00.12)	0002	437,688,000	261,500,970	319,049,370	119,202,526	199,846,844	158,591,472	336,667	160,121,231
A. VENITURI FISCALE (cod 00.04+06.02+00.09+00.10+00.11)	0003	393,205,000	237,812,970	231,095,416	65,491,986	165,603,428	138,417,762	286,607	92,391,047
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	0004	212,522,000	154,024,970	48,227,532		48,227,532	48,227,532		
A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 01.02)	0005	4,923,000	500,000						
Impozit pe profit (cod 01.02.01)	0102	4,923,000	500,000						
Impozit pe profit de la agentii economici	010201	4,923,000	500,000						
A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE( cod 03.02+04.02)	0006	207,599,000	153,524,970	48,227,532		48,227,532	48,227,532		
Impozit pe venit (cod 03.02.17+ 03.02.18)	0302	1,282,000	150,000	148,869		148,869	148,869		
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	030218	1,282,000	150,000	148,869		148,869	148,869		
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06+04.02.07)	0402	206,317,000	153,374,970	48,078,663		48,078,663	48,078,663		
Cote defalcate din impozitul pe venit	040201	206,317,000	153,374,970	48,078,663		48,078,663	48,078,663		
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	0009	54,783,000	40,628,000	117,042,841	49,602,636	67,440,205	50,477,119	236,315	66,329,407
Impozite si taxe pe proprietate (07.02.01a 07.02.03+07.02.50)	0702	54,783,000	40,628,000	117,042,841	49,602,636	67,440,205	50,477,119	236,315	66,329,407
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	070201	39,073,000	32,700,000	90,899,643	36,452,820	54,446,823	41,342,466	213,281	49,343,896
Impozit pe cladiri de la persoane fizice	07020101	14,362,000	12,700,000	26,237,150	4,329,354	21,907,796	15,407,769	38,125	10,791,256

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
Impozit si taxa pe cladiri de la persoane juridice	07020102	24,711,000	20,000,000	64,662,493	32,123,466	32,539,027	25,934,697	175,156	38,552,640
Impozit si taxa pe teren (cod 07.02.02.01 la 07.02.02.03)	070202	12,819,000	7,100,000	24,344,404	11,710,229	12,634,175	8,562,461	23,024	15,756,919
Impozit pe terenuri de la persoane fizice	07020201	5,045,000	3,500,000	7,222,956	1,575,677	5,647,279	3,865,037	8,326	3,349,593
Impozit si taxa pe teren de la persoane juridice	07020202	7,614,000	3,500,000	16,846,289	10,047,292	6,798,997	4,575,540	14,382	12,256,367
Impozitul pe terenul extravilan*)+Restante ani anteriori din impozitul pe terenul agricol-	07020203	160,000	100,000	275,159	87,260	187,899	121,884	316	152,959
Taxe judiciare de timbru si alte taxe de timbru	070203	2,863,000	800,000	1,486,076	1,130,740	355,336	547,722		938,354
Alte impozite si taxe pe proprietate	070250	28,000	28,000	312,718	308,847	3,871	24,470	10	288,238
<b>A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)</b>	<b>0010</b>	<b>125,303,000</b>	<b>42,860,000</b>	<b>65,682,588</b>	<b>15,889,352</b>	<b>49,793,236</b>	<b>39,570,656</b>	<b>50,292</b>	<b>26,061,640</b>
Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)	1102	101,029,000	29,170,000	24,152,275		24,152,275	24,152,275		
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	110202	88,647,000	25,279,000	21,187,418		21,187,418	21,187,418		
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	110206	725,000	394,000						
Sume defalcate din taxa pe valoare adaugata pentru finantarea invatamantului particular sau confesional acreditat	110209	11,657,000	3,497,000	2,964,857		2,964,857	2,964,857		
Taxe pe servicii specifice (cod 15.02.01+15.02.50)	1502	201,000	90,000	546,399	483,533	62,866	54,132	3	492,264
Impozit pe spectacole	150201	159,000	80,000	70,005	14,082	55,923	45,480		24,525
Alte taxe pe servicii specifice	150250	42,000	10,000	476,394	469,451	6,943	8,652	3	467,739
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	1602	24,073,000	13,600,000	40,983,914	15,405,816	25,578,095	15,364,249	50,289	25,569,376
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	160202	18,932,000	11,000,000	38,121,782	15,213,431	22,908,351	12,945,910	45,766	25,130,106
Impozit pe mijloacele de transport detinute de persoane fizice	16020201	12,516,000	7,000,000	24,031,166	9,435,631	14,595,535	8,078,055	10,298	15,942,813
Impozit pe mijloacele de transport detinute de persoane juridice	16020202	6,416,000	4,000,000	14,090,616	5,777,800	8,312,816	4,867,855	35,468	9,187,293
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	160203	1,508,000	1,100,000	1,142,867		1,142,867	1,142,867		
Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	160250	3,633,000	1,500,000	1,719,265	192,386	1,526,877	1,275,472	4,523	439,270
<b>A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)</b>	<b>0011</b>	<b>597,000</b>	<b>300,000</b>	<b>142,455</b>		<b>142,455</b>	<b>142,455</b>		
Alte impozite si taxe fiscale (cod 18.02.50)	1802	597,000	300,000	142,455		142,455	142,455		
Alte impozite si taxe	180250	597,000	300,000	142,455		142,455	142,455		

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
C. VENITURI NEFISCALE (cod 00.13+00.14)	0012	44,483,000	23,688,000	87,953,954	53,710,538	34,243,416	20,173,710	50,060	67,730,184
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	0013	15,771,000	4,337,000	10,012,591	2,477,296	7,535,295	3,504,607	2	6,507,982
Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	3002	15,771,000	4,337,000	10,012,591	2,477,296	7,535,295	3,504,607	2	6,507,982
Varsaminte din profitul net al regiilor autonome	300201	196,000	50,000						
Venituri din concesiuni si inchirieri (cod 30.02.05.01+30.02.05.05+30.02.05.30)	300205	14,728,000	4,040,000	10,012,591	2,477,296	7,535,295	3,504,607	2	6,507,982
Redevente miniere	30020501	888,000	200,000	98,435		98,435	98,435		
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30020530	13,840,000	3,840,000	9,914,156	2,477,296	7,436,860	3,406,172	2	6,507,982
Venituri din dividende (cod 30.02.08.02+30.02.08.03)	300208	847,000	247,000						
Venituri din dividende de la alti platitori	30020802	847,000	247,000						
C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	0014	28,712,000	19,351,000	77,941,363	51,233,242	26,708,121	16,669,103	50,058	61,222,202
Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.33+33.02.50)	3302	2,148,000	748,000	4,761,700	3,985,784	775,916	569,038	1,690	4,190,972
Venituri din prestari de servicii	330208	738,000	200,000	2,079,827	1,937,613	142,214	134,634	1,688	1,943,505
Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	330210	628,000	150,000	162,000		162,000	162,000		
Contributia persoanelor beneficiare ale cantinelor de ajutor social	330212	34,000	10,000	11,170		11,170	11,170		
Contributia de intretinere a persoanelor asistate	330213	4,000	1,000	3,200		3,200	3,200		
Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	330228	87,000	87,000	1,754,805	1,552,358	202,447	67,683	2	1,687,120
Alte venituri din prestari de servicii si alte activitati	330250	657,000	300,000	750,698	495,813	254,885	190,351		560,347
Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	3502	6,477,000	2,000,000	42,859,632	41,604,073	1,255,559	1,658,044		41,201,588
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02)	350201	6,477,000	2,000,000	42,859,632	41,604,073	1,255,559	1,658,044		41,201,588
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35020102	6,477,000	2,000,000	42,859,632	41,604,073	1,255,559	1,658,044		41,201,588
Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.14+36.02.22+36.02.23+36.02.31+36.02.32+36.02.47+36.02.50)	3602	20,050,000	16,566,000	30,283,031	5,643,385	24,639,646	14,405,021	48,368	15,829,642
Taxe speciale	360206	16,761,000	15,000,000	28,426,221	6,068,382	23,357,839	13,905,086	48,069	14,473,066
Taxa de reabilitare termica	360223	66,000	66,000	911,569	102,800	808,763	180,114	5	731,444

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
Alte venituri	360250	3,203,000	1,500,000	945,247	472,203	473,044	319,821	294	625,132
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.03 la 37.02.05+37.02.50)	3702	37,000	37,000	37,000		37,000	37,000		
Donatii si sponsorizari	370201	37,000	37,000	37,000		37,000	37,000		
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	370203	-67,578,000	-44,852,260	-26,834,000		-26,834,000	-26,834,000		
Varsaminte din sectiunea de functionare	370204	67,578,000	44,852,260	26,834,000		26,834,000	26,834,000		
II. VENITURI DIN CAPITAL (cod 39.02)	0015	504,000	504,000	3,108,482	2,408,478	700,004	746,355		2,362,127
Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+ 39.02.07+39.02.10)	3902	504,000	504,000	3,108,482	2,408,478	700,004	746,355		2,362,127
Venituri din vanzarea locuintelor construite din fondurile statului	390203	501,000	501,000	2,186,917	2,408,478	-221,561	-175,210		2,362,127
Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale	390207			921,565		921,565	921,565		
Depozite speciale pentru constructii de locuinte	390210	3,000	3,000						
IV. SUBVENTII (cod 00.18)	0017	436,624,000	235,373,680	17,749,793		17,749,793	17,749,793		
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	0018	436,624,000	235,373,680	17,749,793		17,749,793	17,749,793		
Subventii de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12+42.02.13+42.02.14+ 42.02.15+ 42.02.16+42.02.18+42.02.20+42.02.21+42.02.28+ 42.02.29+ 42.02.32+42.02.33+42.02.34+ 42.02.35+ 42.02.40 la 42.02.42+ 42.02.45+ 42.02.51+42.02.52+42.02.54+ 42.02.55+ 42.02.62+ 42.02.65 la 42.02.67+42.02.69+ 42.02.73+42.02.79+42.02.80+ 42.02.81+42.02.82+ 42.02.84 la 42.02.97)	4202	403,771,000	227,316,580	16,250,002		16,250,002	16,250,002		
Retehnologizarea centralelor termice si electrice de termoficare	420201	5,000,000	1,000,000						
Sume alocate de la bugetul de stat pentru Programul Termoficare	42020101	5,000,000	1,000,000						
Finantarea actiunilor privind reducerea riscului seismic al constructiilor existente cu destinatie de locuinta	420210			52,360		52,360	52,360		
Subventii de la bugetul de stat catre bugetele locale pentru finantarea investitiilor in sanatate (cod 42.02.16.01 la 42.02.16.03)	420216	7,500,000	7,500,000						
Subventii de la bugetul de stat catre bugetele locale pentru finantarea reparatiilor capitale in sanatate	42021602	7,500,000	7,500,000						
Subventii pentru acordarea ajutorului pentru incalzirea	420234	870,000	70,000	31,488		31,488	31,488		

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
locuintei cu lemne, carbuni, combustibili petrolieri									
Subventii din bugetul de stat pentru finantarea sanatatii	420241	1,320,000	500,000	339,854		339,854	339,854		
Subventii din bugetul de stat alocate conform contractelor incheiate cu directiile de sanatate publica	420266	11,967,000	3,000,000	2,525,000		2,525,000	2,525,000		
Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2014 - 2020	420269			211,783		211,783	211,783		
Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii „Anghel Saligny”	420287	10,000,000	6,000,000						
Alocari de sume din PNRR aferente asistentei financiare nerambursabile (cod 42.02.88.01 la 42.02.88.04)	420288	125,635,000	89,900,300	2,903,379		2,903,379	2,903,379		
Fonduri europene nerambursabile	42028801	94,130,000	64,101,000	2,441,374		2,441,374	2,441,374		
Sume aferente TVA	42028803	17,886,000	12,180,300	462,005		462,005	462,005		
Sume dezangajate asociate jaloanelor si tintelor din PNRR	42028804	13,619,000	13,619,000						
Alocari de sume din PNRR aferente componentei împrumuturi (cod 42.02.89.01 la 42.02.89.03)	420289	241,479,000	119,346,280	7,009,235		7,009,235	7,009,235		
Fonduri din împrumut rambursabil	42028901	198,052,220	99,059,290	5,897,038		5,897,038	5,897,038		
Finantare publica nationala	42028902	4,857,210	1,214,640						
Sume aferente TVA	42028903	38,569,570	19,072,350	1,112,197		1,112,197	1,112,197		
Subventii de la bugetul de stat necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2021-2027 (cod 42.02.93.01 + 42.02.93.03)	420293			3,176,903		3,176,903	3,176,903		
Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din FEN postaderare, aferente perioadei de programare 2021-2027	42029303			3,176,903		3,176,903	3,176,903		
Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21+43.02.23 +43.02.24 + 43.02.28 la 43.02.31+43.02.34 la 43.02.51)	4302	32,853,000	8,057,100	1,499,791		1,499,791	1,499,791		
Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de seră pentru finantarea proiectelor de investitii	430244	3,190,000	3,190,000	1,499,791		1,499,791	1,499,791		
Sume alocate din PNRR aferente componentei împrumuturi (cod 43.02.48.01 la 43.02.48.03)	430248	2,474,000	1,297,100						
Fonduri din împrumut rambursabil	43024801	2,079,000	1,090,000						

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
Sume aferente TVA	43024803	395,000	207,100						
Sume alocate din PNRR aferente asistentei financiare nerambursabile (cod 43.02.49.01 la 43.02.49.03)	430249	27,189,000	3,570,000						
Fonduri europene nerambursabile	43024901	22,847,000	3,000,000						
Sume aferente TVA	43024903	4,342,000	570,000						
Sume primite de la UE/alti donatori în contul platilor efectuate si prefinantari ( cod 45.02.01 la 45.02.05+45.02.07+45.02.08+45.02.15 la 45.02.21+45.02.48 la 45.02.72)	4502	131,545,000	34,000,000	6,575,188		6,575,188	6,575,188		
Fondul European de Dezvoltare Regionala (FEDR), aferent cadrului financiar 2021-2027 (cod 45.02.48.01 la 45.02.48.03)	450248	113,068,000	30,000,000	5,124,805		5,124,805	5,124,805		
Sume primite în contul platilor efectuate în anul curent	45024801	75,356,000	20,000,000	467,278		467,278	467,278		
Sume primite în contul platilor efectuate în anii anteriori	45024802			3,542,009		3,542,009	3,542,009		
Prefinantare	45024803	37,712,000	10,000,000	1,115,518		1,115,518	1,115,518		
Fondul Social European Plus (FSE+), aferent cadrului financiar 2021 - 2027 (cod 45.02.49.01 la 45.02.49.03)	450249	18,477,000	4,000,000	1,450,383		1,450,383	1,450,383		
Sume primite în contul platilor efectuate în anul curent	45024901	8,477,000	1,000,000						
Prefinantare	45024903	10,000,000	3,000,000	1,450,383		1,450,383	1,450,383		
Sume primite de la UE/alti donatori în contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 (cod 48.02.01 la 48.02.05+48.02.11+48.02.12+48.02.15+48.02.19)	4802			-21,327		-21,327	-21,327		
Fondul European de Dezvoltare Regionala (FEDR) (cod 48.02.01.01 la 48.02.01.03)	480201			90,942		90,942	90,942		
Sume primite în contul platilor efectuate în anii anteriori	48020102			90,942		90,942	90,942		
Fondul Social European (FSE) (cod 48.02.02.01 la 48.02.02.03)	480202			-112,269		-112,269	-112,269		
Sume primite în contul platilor efectuate în anul curent	48020201			-112,269		-112,269	-112,269		
VENITURILE SECTIUNII DE FUNCTIONARE (cod 00.02+00.16+00.17+4702)-TOTAL	000102	384,201,000	220,152,710	294,200,149	119,099,726	175,100,423	134,473,700	336,662	159,389,787
VENITURI PROPRII (00.02-11.02-37.02)	4990	336,556,000	232,227,970	293,948,532	119,099,726	174,848,806	134,222,083	336,662	159,389,787
I. VENITURI CURENTE (cod 00.03+00.12)	0002	370,044,000	216,582,710	291,303,807	119,099,726	172,204,081	131,577,358	336,662	159,389,787
A. VENITURI FISCALE (cod 00.04+06.02+00.09+00.10+00.11)	0003	393,205,000	237,812,970	231,095,416	65,491,988	165,603,428	138,417,762	286,607	92,391,047
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	0004	212,522,000	154,024,970	48,227,532		48,227,532	48,227,532		
A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN	0005	4,923,000	500,000						

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
CAPITAL DE LA PERSOANE JURIDICE (cod 01.02)									
Impozit pe profit (cod 01.02.01)	0102	4,923,000	500,000						
Impozit pe profit de la agentii economici	010201	4,923,000	500,000						
A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE( cod 03.02+04.02)	0006	207,599,000	153,524,970	48,227,532		48,227,532	48,227,532		
Impozit pe venit (cod 03.02.17+ 03.02.18)	0302	1,282,000	150,000	148,869		148,869	148,869		
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	030218	1,282,000	150,000	148,869		148,869	148,869		
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	0402	206,317,000	153,374,970	48,078,663		48,078,663	48,078,663		
Cote defalcate din impozitul pe venit	040201	206,317,000	153,374,970	48,078,663		48,078,663	48,078,663		
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	0009	54,783,000	40,628,000	117,042,841	49,602,636	67,440,205	50,477,119	236,315	66,329,407
Impozite si taxe pe proprietate (cod 07.02.01 la 07.02.03+07.02.50)	0702	54,783,000	40,628,000	117,042,841	49,602,636	67,440,205	50,477,119	236,315	66,329,407
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	070201	39,073,000	32,700,000	90,899,643	36,452,820	54,446,823	41,342,466	213,281	49,343,896
Impozit pe cladiri de la persoane fizice	07020101	14,362,000	12,700,000	26,237,150	4,329,354	21,907,796	15,407,769	38,125	10,791,256
Impozit si taxa pe cladiri de la persoane juridice	07020102	24,711,000	20,000,000	64,662,493	32,123,466	32,539,027	25,934,697	175,156	38,552,640
Impozit si taxa pe teren (cod 07.02.02.01 la 07.02.02.03)	070202	12,819,000	7,100,000	24,344,404	11,710,229	12,634,175	8,562,461	23,024	15,758,919
Impozit pe terenuri de la persoane fizice	07020201	5,045,000	3,500,000	7,222,956	1,575,677	5,647,279	3,865,037	8,326	3,349,593
Impozit si taxa pe teren de la persoane juridice	07020202	7,614,000	3,500,000	16,846,289	10,047,292	6,798,997	4,575,540	14,382	12,256,367
Impozitul pe terenul extravilan*)+Restante anii anteriori din impozitul pe terenul agricol-	07020203	160,000	100,000	275,159	87,260	187,899	121,884	316	152,959
Taxe judiciare de timbru si alte taxe de timbru	070203	2,863,000	800,000	1,486,076	1,130,740	355,336	547,722		938,354
Alte impozite si taxe pe proprietate	070250	28,000	28,000	312,718	308,847	3,871	24,470	10	288,238
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	0010	125,303,000	42,860,000	65,662,588	15,889,352	49,793,236	39,570,656	50,292	26,061,640
Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)	1102	101,029,000	29,170,000	24,152,275		24,152,275	24,152,275		
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	110202	88,647,000	25,279,000	21,187,418		21,187,418	21,187,418		
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	110206	725,000	394,000						
Sume defalcate din taxa pe valoare adaugata pentru finantarea invatamantului particular sau confesional acreditat	110209	11,657,000	3,497,000	2,964,857		2,964,857	2,964,857		
Taxe pe servicii specifice (cod 15.02.01+15.02.50)	1502	201,000	90,000	548,399	483,533	62,866	54,132	3	492,264
Impozit pe spectacole	150201	159,000	80,000	70,005	14,082	55,923	45,480		24,525

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
Alte taxe pe servicii specifice	150250	42,000	10,000	476,394	469,451	8,943	8,652	3	467,739
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	1602	24,073,000	13,600,000	40,983,914	15,405,819	25,578,095	15,364,249	50,289	25,569,376
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	160202	18,932,000	11,000,000	38,121,782	15,213,431	22,908,351	12,945,910	45,766	25,130,106
Impozit pe mijloacele de transport detinute de persoane fizice	16020201	12,516,000	7,000,000	24,031,166	9,435,631	14,595,535	8,078,055	10,298	15,942,813
Impozit pe mijloacele de transport detinute de persoane juridice	16020202	6,416,000	4,000,000	14,090,616	5,777,800	8,312,816	4,867,855	35,468	9,187,293
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	160203	1,506,000	1,100,000	1,142,867		1,142,867	1,142,867		
Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	160250	3,633,000	1,500,000	1,719,265	192,388	1,526,877	1,275,472	4,523	439,270
<b>A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)</b>	0011	597,000	300,000	142,455		142,455	142,455		
Alte impozite si taxe fiscale (cod 18.02.50)	1802	597,000	300,000	142,455		142,455	142,455		
Alte impozite si taxe	180250	597,000	300,000	142,455		142,455	142,455		
<b>C. VENITURI NEFISCALE (cod 00.13+00.14)</b>	0012	-23,161,000	-21,230,260	60,208,391	53,607,736	6,600,653	-6,840,404	50,055	66,998,740
<b>C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)</b>	0013	15,771,000	4,337,000	10,012,591	2,477,296	7,535,295	3,504,607	2	6,507,982
Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	3002	15,771,000	4,337,000	10,012,591	2,477,296	7,535,295	3,504,607	2	6,507,982
Varsaminte din profitul net al regiilor autonome	300201	196,000	50,000						
Venituri din concesiuni si inchirieri (cod 30.02.05.01+30.02.05.05+30.02.05.30)	300205	14,728,000	4,040,000	10,012,591	2,477,296	7,535,295	3,504,607	2	6,507,982
Redevente miniere	30020501	888,000	200,000	98,435		98,435	98,435		
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30020530	13,840,000	3,840,000	9,914,156	2,477,296	7,436,860	3,406,172	2	6,507,982
Venituri din dividende (cod 30.02.08.02+30.02.08.03)	300208	847,000	247,000						
Venituri din dividende de la alti platitori	30020802	847,000	247,000						
<b>C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)</b>	0014	-38,932,000	-25,567,260	50,195,800	51,130,442	-934,642	-10,345,011	50,053	60,490,758
Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.33+33.02.50)	3302	2,148,000	746,000	4,761,700	3,985,784	775,916	569,038	1,690	4,190,972
Venituri din prestari de servicii	330208	738,000	200,000	2,079,827	1,937,613	142,214	134,634	1,688	1,943,505
Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	330210	628,000	150,000	162,000		162,000	162,000		
Contributia persoanelor beneficiare ale cantinelor de ajutor	330212	34,000	10,000	11,170		11,170	11,170		

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
social									
Contributia de intretinere a persoanelor asistate	330213	4,000	1,000	3,200		3,200	3,200		
Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	330228	87,000	87,000	1,754,805	1,552,358	202,447	67,683	2	1,687,120
Alte venituri din prestari de servicii si alte activitati	330250	657,000	300,000	750,698	495,813	254,885	190,351		560,347
Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	3502	6,477,000	2,000,000	42,859,632	41,604,073	1,255,559	1,658,044		41,201,588
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02)	350201	6,477,000	2,000,000	42,859,632	41,604,073	1,255,559	1,658,044		41,201,588
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35020102	6,477,000	2,000,000	42,859,632	41,604,073	1,255,559	1,658,044		41,201,588
Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.11+36.02.14+36.02.32+36.02.50)	3602	19,984,000	16,500,000	29,371,468	5,540,585	23,830,883	14,224,907	48,363	15,098,198
Taxe speciale	360206	16,781,000	15,000,000	28,426,221	5,068,382	23,357,839	13,905,086	48,069	14,473,066
Alte venituri	360250	3,203,000	1,500,000	945,247	472,203	473,044	319,821	294	625,132
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.03+37.02.50)	3702	-67,541,000	-44,815,260	-26,797,000		-26,797,000	-26,797,000		
Donatii si sponsorizari	370201	37,000	37,000	37,000		37,000	37,000		
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local ( cu semnul minus)	370203	-67,578,000	-44,852,260	-26,834,000		-26,834,000	-26,834,000		
IV. SUBVENTII (cod 00.18)	0017	14,157,000	3,570,000	2,896,342		2,896,342	2,896,342		
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	0018	14,157,000	3,570,000	2,896,342		2,896,342	2,896,342		
Subventii de la bugetul de stat (cod 42.02.21+42.02.28+42.02.32 la 42.02.36+ 42.02.41+ 42.02.42+42.02.44+42.02.45+ 42.02.51+ 42.02.54+42.02.66 la 42.02.97)	4202	14,157,000	3,570,000	2,896,342		2,896,342	2,896,342		
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	420234	870,000	70,000	31,488		31,488	31,488		
Subventii din bugetul de stat pentru finantarea sanatatii	420241	1,320,000	500,000	339,854		339,854	339,854		
Subventii din bugetul de stat alocate conform contractelor incheiate cu directiile de sanatate publica	420268	11,967,000	3,000,000	2,525,000		2,525,000	2,525,000		
VENITURILE SECTIUNII DE DEZVOLTARE (00.02+00.15+00.16+00.17+45.02+46.02+48.02) - TOTAL	000102	622,160,000	311,225,940	52,261,357	2,511,276	49,750,079	49,167,781	5	3,093,571
VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	4990	570,000	570,000	4,020,045	2,511,276	1,506,767	926,469	5	3,093,571
I VENITURI CURENTE (cod 00.03+00.12)	0002	67,644,000	44,918,260	27,745,563	102,800	27,642,763	27,014,114	5	731,444
C VENITURI NEFISCALE (cod 00.14)	0012	67,644,000	44,918,260	27,745,563	102,800	27,642,763	27,014,114	5	731,444

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
C2. VANZARI DE BUNURI SI SERVICII (cod 36.02+37.02)	0014	67,644,000	44,918,260	27,745,563	102,800	27,642,763	27,014,114	5	731,444
Diverse venituri (cod 36.02.07+36.02.22+36.02.23+36.02.31+36.02.32)	3602	66,000	66,000	911,563	102,800	808,763	180,114	5	731,444
Taxa de reabilitare termica	360223	66,000	66,000	911,563	102,800	808,763	180,114	5	731,444
Transferuri voluntare, altele decat subventiile (cod 37.02.04+37.02.05)	3702	67,578,000	44,852,260	26,834,000		26,834,000	26,834,000		
Varsaminte din sectiunea de functionare	370204	67,578,000	44,852,260	26,834,000		26,834,000	26,834,000		
II. VENITURI DIN CAPITAL (cod 39.02)	0015	504,000	504,000	3,108,482	2,408,478	700,004	746,355		2,362,127
Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	3902	504,000	504,000	3,108,482	2,408,478	700,004	746,355		2,362,127
Venituri din vanzarea locuintelor construite din fondurile statului	390203	501,000	501,000	2,186,917	2,408,478	-221,561	-175,210		2,362,127
Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale	390207			921,565		921,565	921,565		
Depozite speciale pentru constructii de locuinte	390210	3,000	3,000						
IV. SUBVENTII (cod 00.18)	0017	422,467,000	231,803,680	14,853,451		14,853,451	14,853,451		
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	0018	422,467,000	231,803,680	14,853,451		14,853,451	14,853,451		
Subventii de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12+42.02.13+ 42.02.14+ 42.02.15+ 42.02.16+ 42.02.18+42.02.20+42.02.29+42.02.33+42.02.40+ 42.02.51+42.02.52+42.02.55+ 42.02.62+42.02.65+ 42.02.67+ 42.02.69+42.02.79+42.02.84 +42.02.85+ 42.02.87 la 42.02.92)	4202	389,614,000	223,746,580	13,353,660		13,353,660	13,353,660		
Retehnologizarea centralelor termice si electrice de termoficare	420201	5,000,000	1,000,000						
Sume alocate de la bugetul de stat pentru Programul Termoficare	42020101	5,000,000	1,000,000						
Finantarea actiunilor privind reducerea riscului seismic al constructiilor existente cu destinatie de locuinta	420210			52,360		52,360	52,360		
Subventii de la bugetul de stat catre bugetele locale pentru finantarea investitiilor in sanatate (cod 42.02.16.01 la 42.02.16.03)	420216	7,500,000	7,500,000						
Subventii de la bugetul de stat catre bugetele locale pentru finantarea reparatiilor capitale in sanatate	42021602	7,500,000	7,500,000						
Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe	420269			211,783		211,783	211,783		

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
nerambursabile (FEN) postaderare, aferente perioadei de programare 2014 - 2020									
Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii „Anghel Saligny”	420287	10.000,000	6.000,000						
Alocari de sume din PNRR aferente asistentei financiare nerambursabile (cod 42.02.88.01 la 42.02.88.03)	420288	125,635,000	89,900,300	2,903,379		2,903,379	2,903,379		
Fonduri europene nerambursabile	42028801	94,130,000	64,101,000	2,441,374		2,441,374	2,441,374		
Sume aferente TVA	42028803	17,886,000	12,180,300	462,005		462,005	462,005		
Sume dezangajate asociate jaloanelor si tintelor din PNRR	42028804	13,619,000	13,619,000						
Alocari de sume din PNRR aferente componentei împrumuturi (cod 42.02.89.01 la 42.02.89.03)	420289	241,479,000	119,346,280	7,009,235		7,009,235	7,009,235		
Fonduri din împrumut rambursabil	42028901	198,052,220	99,059,290	5,897,038		5,897,038	5,897,038		
FinanTare publica nationala	42028902	4,857,210	1,214,640						
Sume aferente TVA	42028903	38,569,570	19,072,350	1,112,197		1,112,197	1,112,197		
Subventii de la bugetul de stat necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2021-2027 (cod 42.02.93.01 + 42.02.93.03)	420293			3,176,903		3,176,903	3,176,903		
Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din FEN postaderare, aferente perioadei de programare 2021-2027	42029303			3,176,903		3,176,903	3,176,903		
Subventii de la alte administratii (cod 43.02.31+43.02.39+43.02.44+43.02.47+43.02.48+43.02.49+43.02.50)	4302	32,853,000	8,057,100	1,499,791		1,499,791	1,499,791		
Sume alocate din sumele obtinute în urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de ser? pentru finantarea proiectelor de investitii	430244	3,190,000	3,190,000	1,499,791		1,499,791	1,499,791		
Sume alocate din PNRR aferente componentei împrumuturi (cod 43.02.48.01 la 43.02.48.03)	430248	2,474,000	1,297,100						
Fonduri din împrumut rambursabil	43024801	2,079,000	1,090,000						
Sume aferente TVA	43024803	395,000	207,100						
Sume alocate din PNRR aferente asistentei financiare nerambursabile (cod 43.02.49.01 la 43.02.49.03)	430249	27,189,000	3,570,000						
Fonduri europene nerambursabile	43024901	22,847,000	3,000,000						
Sume aferente TVA	43024903	4,342,000	570,000						
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari (cod 45.02.01 la	4502	131,545,000	34,000,000	6,575,188		6,575,188	6,575,188		

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
45.02.05+45.02.07+45.02.08+45.02.15 la 45.02.21+45.02.48 la 45.02.72)									
Fondul European de Dezvoltare Regionala (FEDR), aferent cadrului financiar 2021-2027 (cod 45.02.48.01 la 45.02.48.03)	450248	113,068,000	30,000,000	5,124,805		5,124,805	5,124,805		
Sume primite în contul platilor efectuate în anul curent	45024801	75,356,000	20,000,000	467,278		467,278	467,278		
Sume primite în contul platilor efectuate în anii anteriori	45024802			3,542,009		3,542,009	3,542,009		
Prefinantare	45024803	37,712,000	10,000,000	1,115,518		1,115,518	1,115,518		
Fondul Social European Plus (FSE+), aferent cadrului financiar 2021 - 2027 (cod 45.02.49.01 la 45.02.49.03)	450249	18,477,000	4,000,000	1,450,383		1,450,383	1,450,383		
Sume primite în contul platilor efectuate în anul curent	45024901	8,477,000	1,000,000						
Prefinantare	45024903	10,000,000	3,000,000	1,450,383		1,450,383	1,450,383		
Sume primite de la UE/alti donatori în contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 (cod 48.02.01 la 48.02.05+48.02.11+48.02.12+48.02.15+48.02.19)	4802			-21,327		-21,327	-21,327		
Fondul European de Dezvoltare Regionala (FEDR) (cod 48.02.01.01 la 48.02.01.03)	480201			90,942		90,942	90,942		
Sume primite în contul platilor efectuate în anii anteriori	48020102			90,942		90,942	90,942		
Fondul Social European (FSE) (cod 48.02.02.01 la 48.02.02.03)	480202			-112,269		-112,269	-112,269		
Sume primite în contul platilor efectuate în anul curent	48020201			-112,269		-112,269	-112,269		

PRIMAR

IOAN DORU DANCUS

Conducatorul compartimentului  
financiar-contabil  
CARMEN POP

## CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 31.03.2025

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	***,***,***	***,***,***	***,***,***	533,689,650	309,206,352	307,196,784	174,971,246	132,225,538	131,202,888
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	4,210,000	4,210,000	60,365,860	19,347,740	55,175,328	55,175,294	16,066,904	39,108,390	16,461,382
Autoritati publice si actiuni externe (cod 51.02.01)	5102	4,000,000	4,000,000	50,408,000	13,364,880	48,635,186	48,635,154	11,662,153	36,973,001	12,063,322
Autoritati executive si legislative (cod 51.02.01.03)	510201	4,000,000	4,000,000	50,408,000	13,364,880	48,635,186	48,635,154	11,662,153	36,973,001	12,063,322
Autoritati executive	51020103	4,000,000	4,000,000	50,408,000	13,364,880	48,635,186	48,635,154	11,662,153	36,973,001	12,063,322
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	210,000	210,000	3,756,860	1,298,860	3,044,668	3,044,668	943,982	2,100,686	837,142
Servicii publice comunitare de evidenta a persoanelor	540210	210,000	210,000	3,696,860	1,238,860	3,001,601	3,001,601	911,421	2,090,180	820,377
Alte servicii publice generale	540250			60,000	60,000	43,067	43,067	32,561	10,506	16,765
Tranzactii privind datoria publica si imprumuturi	5502			6,201,000	4,684,000	3,495,474	3,495,472	3,460,769	34,703	3,560,918
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	3,790,000	3,790,000	20,001,210	4,904,210	17,700,901	17,700,901	3,728,696	13,972,205	3,686,082
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102	3,790,000	3,790,000	20,001,210	4,904,210	17,700,901	17,700,901	3,728,696	13,972,205	3,686,082
Ordine publica (cod 61.02.03.04)	610203	610,000	610,000	16,811,210	4,894,210	17,690,901	17,690,901	3,725,289	13,965,612	3,684,274
Politie locala	61020304	610,000	610,000	16,811,210	4,894,210	17,690,901	17,690,901	3,725,289	13,965,612	3,684,274
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			10,000	10,000	10,000	10,000	3,407	6,593	1,808
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	610250	3,180,000	3,180,000	3,180,000						
Partea a III-a CHELTUIELI SOCIAL-CULTURALE( cod 65.02+66.02+67.02+68.02)	6302	602,432,000	602,432,000	453,212,420	205,233,600	138,927,999	138,881,629	69,398,669	69,482,960	60,493,714

A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	6502	278,205,000	278,205,000	262,429,170	117,912,430	73,325,873	73,302,624	26,635,916	46,666,708	18,931,197
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	15,868,000	15,868,000	13,178,080	6,756,740	3,401,336	3,378,087	1,926,252	1,451,835	1,783,326
Invatamant prescolar	65020301	15,868,000	15,868,000	13,178,080	6,756,740	3,401,336	3,378,087	1,926,252	1,451,835	1,783,326
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	229,062,000	229,062,000	171,507,650	87,303,590	35,027,347	35,027,347	19,099,183	15,928,164	8,561,622
Invatamant secundar inferior	65020401	51,337,000	51,337,000	33,327,110	11,030,210	7,359,214	7,359,214	6,256,062	1,103,152	3,104,048
Invatamant secundar superior	65020402	177,725,000	177,725,000	138,180,540	76,273,380	27,668,133	27,668,133	12,843,121	14,825,012	5,457,574
Servicii auxiliare pentru educatie(cod 65.02.11.03 + 65.02.11.30)	650211			7,630,000	3,530,000	1,828,000	1,828,000	1,201,130	626,870	1,826,987
Alte servicii auxiliare	65021130			7,630,000	3,530,000	1,828,000	1,828,000	1,201,130	626,870	1,826,987
Invatamant anteprescolar	650213	3,350,000	3,350,000	35,222,440	10,479,000	3,060,617	3,060,617	2,842,568	218,049	2,796,226
Alte cheltuieli in domeniul invatamantului	650250	29,925,000	29,925,000	34,891,000	9,843,100	30,008,573	30,008,573	1,566,783	28,441,790	3,963,036
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	11,512,000	11,512,000	42,389,000	20,119,000	10,887,824	10,887,824	6,300,820	4,587,004	3,616,829
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	660206	11,512,000	11,512,000	28,996,000	16,546,000	7,016,031	7,016,031	3,408,833	3,607,198	774,540
Spitale generale	66020601	11,512,000	11,512,000	28,996,000	16,546,000	7,016,031	7,016,031	3,408,833	3,607,198	774,540
Servicii de sanatate publica	660208			13,393,000	3,573,000	3,871,793	3,871,793	2,891,987	979,806	2,842,289
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	306,274,000	306,274,000	29,609,250	21,587,870	15,584,724	15,561,603	10,498,889	5,062,714	9,211,705
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	152,996,000	152,996,000	14,106,750	6,385,370	3,291,067	3,291,067	2,792,927	498,140	2,571,000
Instituti publice de spectacole si concerte	67020304	152,496,000	152,496,000	13,206,750	6,061,750	2,991,067	2,991,067	2,597,927	393,140	2,376,000
Case de cultura	67020306	500,000	500,000	100,000	100,000					
Alte servicii culturale	67020330			800,000	223,620	300,000	300,000	195,000	105,000	195,000
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	153,278,000	153,278,000	13,628,500	13,328,500	10,739,018	10,739,018	6,231,842	4,507,176	5,743,978
Sport	67020501			13,354,500	13,054,500	10,465,018	10,465,018	6,217,560	4,247,458	5,740,134
Tineret	67020502			64,000	64,000	64,000	64,000	14,282	49,718	3,844
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	153,278,000	153,278,000	210,000	210,000	210,000	210,000		210,000	
Servicii religioase	670206			255,000	255,000	200,000	200,000	150,000	50,000	155,000
Alte servicii in domeniile culturii, recreerii si religiei	670250			1,619,000	1,619,000	1,354,639	1,331,518	1,324,120	7,398	741,727
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.12+68.02.15+68.02.50)	6802	6,441,000	6,441,000	118,785,000	45,614,300	39,129,578	39,129,578	25,963,044	13,166,534	28,733,983
Asistenta acordata persoanelor in varsta	680204	26,000	26,000	4,919,000	2,291,000	2,048,229	2,048,229	1,147,230	900,999	997,771

A	B	1	2	3	4	5	6	7	8=6-7	9
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205			51,380,000	16,250,000	19,563,140	19,563,140	14,779,412	4,783,728	17,719,391
Asistenta sociala in caz de invaliditate	68020502			51,380,000	16,250,000	19,563,140	19,563,140	14,779,412	4,783,728	17,719,391
Asistenta sociala pentru familie si copii	680206	115,000	115,000	5,402,000	1,907,000	1,706,554	1,706,554	1,302,335	404,219	931,562
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215	209,000	209,000	5,847,000	2,460,000	2,319,855	2,319,855	1,484,400	835,455	1,110,098
Ajutor social	68021501			880,000	80,000	34,348	34,348	34,348		43,760
Cantine de ajutor social	68021502	209,000	209,000	4,967,000	2,380,000	2,285,507	2,285,507	1,450,052	835,455	1,066,338
Alte cheltuieli în domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250	6,091,000	6,091,000	51,237,000	22,706,300	13,491,800	13,491,800	7,249,667	6,242,133	7,975,161
Alte cheltuieli în domeniul asistentei sociale	68025050	6,091,000	6,091,000	51,237,000	22,706,300	13,491,800	13,491,800	7,249,667	6,242,133	7,975,161
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	615,434,000	615,434,000	346,074,100	217,593,690	64,211,801	64,165,838	61,218,752	2,947,086	35,707,771
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	465,028,000	465,028,000	210,229,720	128,295,120	32,664,529	32,615,019	30,181,129	2,433,890	19,743,493
Locuinte (cod 70.02.03.01+70.02.03.30)	700203	154,992,000	154,992,000	79,307,000	44,035,000	5,481,319	5,431,809	4,033,523	1,398,286	119,099
Dezvoltarea sistemului de locuinte	70020301	154,992,000	154,992,000	79,307,000	44,035,000	5,481,319	5,431,809	4,033,523	1,398,286	119,099
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205			256,520	256,520	87,000	87,000	86,330	670	87,042
Alimentare cu apa	70020501			256,520	256,520	87,000	87,000	86,330	670	87,042
Iluminat public si electrificari rurale	700206	29,984,000	29,984,000	17,723,700	15,812,350	7,651,556	7,651,556	6,617,283	1,034,273	4,051,531
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	280,052,000	280,052,000	112,942,500	68,191,250	19,444,654	19,444,654	19,443,993	661	15,485,821
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	150,406,000	150,406,000	135,844,380	89,298,570	31,547,272	31,550,819	31,037,623	513,196	15,964,278
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	87,360,000	87,360,000	128,423,380	87,120,570	31,092,894	31,092,894	30,625,328	467,566	15,768,827
Salubritate	74020501	87,360,000	87,360,000	128,423,380	87,120,570	31,092,894	31,092,894	30,625,328	467,566	15,768,827
Canalizarea si tratarea apelor reziduale	740206	35,332,000	35,332,000	360,000	360,000					
Alte servicii în domeniul protectiei mediului	740250	27,714,000	27,714,000	7,061,000	1,818,000	454,378	457,925	412,295	45,630	195,451
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	932,145,660	932,145,660	129,018,410	86,610,410	33,190,323	31,273,122	24,558,225	6,714,897	14,853,939
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	932,145,660	932,145,660	129,018,410	86,610,410	33,190,323	31,273,122	24,558,225	6,714,897	14,853,939
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	922,214,000	922,214,000	114,381,410	79,477,410	32,963,840	31,046,639	24,555,362	6,491,277	14,841,543
Drumuri si poduri	84020301	175,317,000	175,317,000	1,820,000	1,820,000	861,179	861,179	361,179	500,000	
Transport in comun	84020302	75,465,000	75,465,000	67,943,410	52,490,410	12,377,545	12,377,545	12,274,481	103,064	11,889,392
Strazi	84020303	671,432,000	671,432,000	44,618,000	25,167,000	19,725,116	17,807,915	11,919,702	5,888,213	2,952,151

A	B	1	2	3	4	5	6	7	8=6-7	9
Alte cheltuieli in domeniul transporturilor	840250	9,931,660	9,931,660	14,637,000	7,133,000	226,483	226,483	2,863	223,620	12,396
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902			384,333,000	220,284,710	204,692,717	204,646,313	129,222,615	75,423,698	115,302,859
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002			59,754,860	18,736,740	54,665,558	54,665,524	15,945,262	38,720,262	16,226,914
Autoritati publice si actiuni externe (cod 51.02.01)	5102			50,007,000	12,963,880	48,234,186	48,234,154	11,649,281	36,584,873	11,842,856
Autoritati executive si legislative (cod 51.02.01.03)	510201			50,007,000	12,963,880	48,234,186	48,234,154	11,649,281	36,584,873	11,842,856
Autoritati executive	51020103			50,007,000	12,963,880	48,234,186	48,234,154	11,649,281	36,584,873	11,842,856
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			3,546,860	1,088,860	2,935,898	2,935,898	835,212	2,100,686	823,140
Servicii publice comunitare de evidenta a persoanelor	540210			3,486,860	1,028,860	2,892,831	2,892,831	802,651	2,090,180	806,375
Alte servicii publice generale	540250			60,000	60,000	43,067	43,067	32,561	10,506	16,765
Tranzactii privind datoria publica si imprumuturi	5502			6,201,000	4,684,000	3,495,474	3,495,472	3,460,769	34,703	3,560,918
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902			16,483,210	4,566,210	17,367,204	17,367,204	3,717,796	13,649,408	3,646,168
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102			16,483,210	4,566,210	17,367,204	17,367,204	3,717,796	13,649,408	3,646,168
Ordine publica (cod 61.02.03.04)	610203			16,473,210	4,556,210	17,357,204	17,357,204	3,714,389	13,642,815	3,644,623
Politie locala	61020304			16,473,210	4,556,210	17,357,204	17,357,204	3,714,389	13,642,815	3,644,623
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			10,000	10,000	10,000	10,000	3,407	6,593	1,545
Partea a III-a CHELTUIELI SOCIAL-CULTURALE( cod 65.02+66.02+67.02+68.02)	6302			175,961,420	83,016,600	73,816,791	73,770,421	51,283,577	22,486,844	55,025,634
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	6502			50,315,170	24,585,730	18,451,258	18,428,009	12,727,588	5,700,421	14,109,269
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203			5,920,080	2,970,740	2,691,027	2,667,778	1,757,444	910,334	1,748,835
Invatamant prescolar	65020301			5,920,080	2,970,740	2,691,027	2,667,778	1,757,444	910,334	1,748,835
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204			30,086,650	12,247,990	11,644,306	11,644,306	7,699,138	3,945,168	8,211,267
Invatamant secundar inferior	65020401			12,473,110	4,436,610	3,219,959	3,219,959	2,681,631	538,328	2,916,022
Invatamant secundar superior	65020402			17,613,540	7,811,380	8,424,347	8,424,347	5,017,507	3,406,840	5,295,245
Servicii auxiliare pentru educatie (cod 65.02.11.03 + 65.02.11.30)	650211			7,630,000	3,530,000	1,828,000	1,828,000	1,201,130	626,870	1,826,987
Alte servicii auxiliare	65021130			7,630,000	3,530,000	1,828,000	1,828,000	1,201,130	626,870	1,826,987
Invatamant anteprescolar	650213			1,712,440	871,000	722,927	722,927	504,878	218,049	461,071

A	B	1	2	3	4	5	6	7	8=6-7	9
Alte cheltuieli in domeniul invatamantului	650250			4,966,000	4,966,000	1,564,998	1,564,998	1,564,998		1,861,109
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602			14,393,000	4,473,000	4,594,293	4,594,293	3,614,487	979,806	3,564,789
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	660206			1,000,000	900,000	722,500	722,500	722,500		722,500
Spitale generale	66020601			1,000,000	900,000	722,500	722,500	722,500		722,500
Servicii de sanatate publica	660208			13,393,000	3,573,000	3,871,793	3,871,793	2,891,987	979,806	2,842,289
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702			22,085,250	18,063,870	14,874,724	14,851,603	10,268,029	4,583,574	9,211,705
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203			6,792,750	3,071,370	2,791,067	2,791,067	2,562,067	229,000	2,571,000
Institutii publice de spectacole si concerte	67020304			5,992,750	2,847,750	2,491,067	2,491,067	2,367,067	124,000	2,376,000
Alte servicii culturale	67020330			800,000	223,620	300,000	300,000	195,000	105,000	195,000
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205			13,418,500	13,118,500	10,529,018	10,529,018	6,231,842	4,297,176	5,743,978
Sport	67020501			13,354,500	13,054,500	10,465,018	10,465,018	6,217,560	4,247,458	5,740,134
Tineret	67020502			64,000	64,000	64,000	64,000	14,282	49,718	3,844
Servicii religioase	670206			255,000	255,000	200,000	200,000	150,000	50,000	155,000
Alte servicii in domeniile culturii, recreerii si religiei	670250			1,619,000	1,619,000	1,354,639	1,331,518	1,324,120	7,398	741,727
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802			89,168,000	35,894,000	35,896,516	35,896,516	24,673,473	11,223,043	28,139,871
Asistenta acordata persoanelor in varsta	680204			4,893,000	2,265,000	2,023,135	2,023,135	1,122,137	900,998	997,771
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205			51,380,000	16,250,000	19,563,140	19,563,140	14,779,412	4,783,728	17,719,391
Asistenta sociala in caz de invaliditate	68020502			51,380,000	16,250,000	19,563,140	19,563,140	14,779,412	4,783,728	17,719,391
Asistenta sociala pentru familie si copii	680206			5,287,000	1,792,000	1,619,668	1,619,668	1,215,449	404,219	931,562
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215			5,638,000	2,251,000	2,113,411	2,113,411	1,397,956	715,455	1,110,098
Ajutor social	68021501			880,000	80,000	34,348	34,348	34,348		43,760
Cantine de ajutor social	68021502			4,758,000	2,171,000	2,079,063	2,079,063	1,363,608	715,455	1,066,338
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250			21,970,000	13,336,000	10,577,162	10,577,162	6,158,519	4,418,643	7,381,049
Alte cheltuieli in domeniul asistentei sociale	68025050			21,970,000	13,336,000	10,577,162	10,577,162	6,158,519	4,418,643	7,381,049
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902			110,039,680	93,381,330	43,712,743	43,712,743	43,637,842	74,901	32,962,446
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002			48,221,060	32,328,710	16,754,485	16,754,485	16,754,485		17,108,768
Iluminat public si electrificari rurale	700206			7,639,560	7,228,210	3,002,268	3,002,268	3,002,268		4,051,531

A	B	1	2	3	4	5	6	7	8=6-7	9
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250			40,581,500	25,100,500	13,752,217	13,752,217	13,752,217		13,057,237
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402			61,818,620	61,052,620	26,958,258	26,958,258	26,883,357	74,901	15,853,678
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205			61,608,620	60,842,620	26,818,258	26,818,258	26,778,357	39,901	15,713,678
Salubritate	74020501			61,608,620	60,842,620	26,818,258	26,818,258	26,778,357	39,901	15,713,678
Alte servicii in domeniul protectiei mediului	740250			210,000	210,000	140,000	140,000	105,000	35,000	140,000
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902			22,093,830	20,583,830	15,130,421	15,130,421	14,638,138	492,283	7,441,697
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402			22,093,830	20,583,830	15,130,421	15,130,421	14,638,138	492,283	7,441,697
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203			22,065,830	20,575,830	15,123,938	15,123,938	14,635,778	488,160	7,441,697
Transport in comun	84020302			6,114,830	5,984,830	5,838,781	5,838,781	5,737,621	101,160	5,354,006
Strazi	84020303			15,951,000	14,591,000	9,285,157	9,285,157	8,898,157	387,000	2,087,691
Alte cheltuieli in domeniul transporturilor	840250			28,000	8,000	6,483	6,483	2,360	4,123	
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	***,***,***	***,***,***	624,339,000	313,404,940	104,513,635	102,550,471	45,748,631	56,801,840	15,900,029
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002	4,210,000	4,210,000	611,000	611,000	509,770	509,770	121,642	388,128	234,466
Autoritati publice si actiuni externe (cod 51.02.01)	5102	4,000,000	4,000,000	401,000	401,000	401,000	401,000	12,872	388,128	220,466
Autoritati executive si legislative (cod 51.02.01.03)	510201	4,000,000	4,000,000	401,000	401,000	401,000	401,000	12,872	388,128	220,466
Autoritati executive	51020103	4,000,000	4,000,000	401,000	401,000	401,000	401,000	12,872	388,128	220,466
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	210,000	210,000	210,000	210,000	108,770	108,770	108,770		14,002
Servicii publice comunitare de evidenta a persoanelor	540210	210,000	210,000	210,000	210,000	108,770	108,770	108,770		14,002
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	3,790,000	3,790,000	3,518,000	338,000	333,697	333,697	10,900	322,797	39,914
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102	3,790,000	3,790,000	3,518,000	338,000	333,697	333,697	10,900	322,797	39,914
Ordine publica (cod 61.02.03.04)	610203	610,000	610,000	338,000	338,000	333,697	333,697	10,900	322,797	39,651
Politie locala	61020304	610,000	610,000	338,000	338,000	333,697	333,697	10,900	322,797	39,651
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205									263
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	610250	3,180,000	3,180,000	3,180,000						
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302	602,432,000	602,432,000	277,251,000	122,217,000	65,111,208	65,111,208	18,115,092	46,996,116	5,468,080

A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.13+65.02.50)	6502	278,205,000	278,205,000	212,114,000	93,326,700	54,874,615	54,874,615	13,908,328	40,966,287	4,821,928
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	15,868,000	15,868,000	7,258,000	3,786,000	710,309	710,309	168,808	541,501	34,491
Invatamant prescolar	65020301	15,868,000	15,868,000	7,258,000	3,786,000	710,309	710,309	168,808	541,501	34,491
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	229,062,000	229,062,000	141,421,000	75,055,600	23,383,041	23,383,041	11,400,045	11,982,996	350,355
Invatamant secundar inferior	65020401	51,337,000	51,337,000	20,854,000	6,593,600	4,139,255	4,139,255	3,574,431	564,824	188,026
Invatamant secundar superior	65020402	177,725,000	177,725,000	120,567,000	68,462,000	19,243,786	19,243,786	7,825,614	11,418,172	162,329
Invatamant anteprescolar	650213	3,350,000	3,350,000	33,510,000	9,608,000	2,337,690	2,337,690	2,337,690		2,335,155
Alte cheltuieli in domeniul invatamantului	650250	29,925,000	29,925,000	29,925,000	4,877,100	28,443,575	28,443,575	1,785	28,441,790	2,101,927
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	11,512,000	11,512,000	27,996,000	15,646,000	6,293,531	6,293,531	2,686,333	3,607,198	52,040
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	660206	11,512,000	11,512,000	27,996,000	15,646,000	6,293,531	6,293,531	2,686,333	3,607,198	52,040
Spitale generale	66020601	11,512,000	11,512,000	27,996,000	15,646,000	6,293,531	6,293,531	2,686,333	3,607,198	52,040
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	306,274,000	306,274,000	7,524,000	3,524,000	710,000	710,000	230,860	479,140	
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	152,996,000	152,996,000	7,314,000	3,314,000	500,000	500,000	230,860	269,140	
Instituti publice de spectacole si concerte	67020304	152,496,000	152,496,000	7,214,000	3,214,000	500,000	500,000	230,860	269,140	
Case de cultura	67020306	500,000	500,000	100,000	100,000					
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	153,278,000	153,278,000	210,000	210,000	210,000	210,000		210,000	
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	153,278,000	153,278,000	210,000	210,000	210,000	210,000		210,000	
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.12+68.02.15+68.02.50)	6802	6,441,000	6,441,000	29,617,000	9,720,300	3,233,062	3,233,062	1,289,571	1,943,491	594,112
Asistenta acordata persoanelor in varsta	680204	26,000	26,000	26,000	26,000	25,094	25,094	25,093		1
Asistenta sociala pentru familii si copii	680206	115,000	115,000	115,000	115,000	86,886	86,886	86,886		
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215	209,000	209,000	209,000	209,000	206,444	206,444	86,444	120,000	
Cantine de ajutor social	68021502	209,000	209,000	209,000	209,000	206,444	206,444	86,444	120,000	
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250	6,091,000	6,091,000	29,267,000	9,370,300	2,914,638	2,914,638	1,091,148	1,823,490	594,112
Aite cheltuieli in domeniul asistentei sociale	68025050	6,091,000	6,091,000	29,267,000	9,370,300	2,914,638	2,914,638	1,091,148	1,823,490	594,112
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	615,434,000	615,434,000	236,034,420	124,212,360	20,499,058	20,453,095	17,580,910	2,872,185	2,745,325
Locuinte servicii si dezvoltare publica (cod 70.02.03+70.02.05)	7002	465,028,000	465,028,000	162,008,660	95,966,410	15,910,044	15,860,534	13,426,644	2,433,890	2,634,725

A	B	1	2	3	4	5	6	7	8=6-7	9
la 70.02.07+70.02.50)										
Locuinte (cod 70.02.03.01+70.02.03.30)	700203	154,992,000	154,992,000	79,307,000	44,035,000	5,481,319	5,431,809	4,033,523	1,398,286	119,099
Dezvoltarea sistemului de locuinte	70020301	154,992,000	154,992,000	79,307,000	44,035,000	5,481,319	5,431,809	4,033,523	1,398,286	119,099
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205			256,520	256,520	87,000	87,000	86,330	670	87,042
Alimentare cu apa	70020501			256,520	256,520	87,000	87,000	86,330	670	87,042
Iluminat public si electrificari rurale	700206	29,984,000	29,984,000	10,084,140	8,584,140	4,649,288	4,649,288	3,615,015	1,034,273	
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	280,052,000	280,052,000	72,361,000	43,090,750	5,692,437	5,692,437	5,691,776	661	2,428,584
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	150,406,000	150,406,000	74,025,760	28,245,950	4,589,014	4,592,561	4,154,266	438,295	110,600
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	87,360,000	87,360,000	66,814,760	26,277,950	4,274,636	4,274,636	3,846,971	427,665	55,149
Salubritate	74020501	87,360,000	87,360,000	66,814,760	26,277,950	4,274,636	4,274,636	3,846,971	427,665	55,149
Canalizarea si tratarea apelor reziduale	740206	35,332,000	35,332,000	360,000	360,000					
Alte servicii in domeniul protectiei mediului	740250	27,714,000	27,714,000	6,851,000	1,608,000	314,378	317,925	307,295	10,630	55,451
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	932,145,660	932,145,660	106,924,580	66,026,580	18,059,902	16,142,701	9,920,087	6,222,614	7,412,242
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402	932,145,660	932,145,660	106,924,580	66,026,580	18,059,902	16,142,701	9,920,087	6,222,614	7,412,242
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	922,214,000	922,214,000	92,315,580	58,901,580	17,839,902	15,922,701	9,919,584	6,003,117	7,399,846
Drumuri si poduri	84020301	175,317,000	175,317,000	1,820,000	1,820,000	861,179	861,179	361,179	500,000	
Transport in comun	84020302	75,465,000	75,465,000	61,828,580	46,505,580	6,538,764	6,538,764	6,536,860	1,904	6,535,386
Strazi	84020303	671,432,000	671,432,000	28,667,000	10,576,000	10,439,959	8,522,758	3,021,545	5,501,213	864,460
Alte cheltuieli in domeniul transporturilor	840250	9,931,660	9,931,660	14,609,000	7,125,000	220,000	220,000	503	219,497	12,396

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

PRIMAR

IOAN DORU DANCUS

Conducatorul compartimentului  
financiar-contabil  
CARMEN POP